



Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria (P157891)

AFRICA | Nigeria | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 5 | ARCHIVED on 21-Jun-2019 | ISR37560 |

Implementing Agencies: Federal Ministry of Finance, State Governments of Borno, Adamawa and Yobe

Key Dates

Key Project Dates

Bank Approval Date: 20-Mar-2017

Effectiveness Date: 16-Jan-2018

Planned Mid Term Review Date: 17-Sep-2019

Actual Mid-Term Review Date: --

Original Closing Date: 31-May-2021

Revised Closing Date: 31-May-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to: (a) support the Government of Nigeria towards rehabilitating and improving critical service delivery infrastructure, improve the livelihood opportunities of conflict and displacement-affected communities, and strengthen social cohesion in the North East Participating States of Borno, Yobe and Adamawa; and (b) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening Peace Building, Stability and Social Cohesion:(Cost \$30.00 M)
Infrastructure Rehabilitation and Service Delivery Restoration & Improvement:(Cost \$150.00 M)
Technical Assistance and Project Management Support:(Cost \$20.00 M)
Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

To date, the Project has made steady financial progress by disbursing US\$73.9 million (36%) of the total loan for MCRP (US\$200 million), including Borno (US\$34.9 million), Adamawa (US\$26.1 million), Yobe (US\$8.1 million), and PCNI (US\$2.1 million).

The Task Team conducted a MCRP Technical Mission to Nigeria (March 23-April 16), providing hand-holding support to further fast-track implementation and assure effective compliance in each state. Implementation has now commenced in both Borno and Adamawa, with on-the-



ground results, while Yobe has continued to advance its project readiness (Yobe was previously late to become eligible for disbursements), including the development of a revised work and procurement plans (both approved by the Bank) and set-up of the PCU. Progress per component include:

- **Component 1** – Strengthening Peace Building, Stability and Social Cohesion. Each PCU has progressed on activities, focusing on urgent provision of transitional support (covering the distribution of agricultural kits, small ruminants, non-food items, non-agricultural livelihood kits and associated trainings), and the formation of the peace groups intended to help prioritize other interventions at the community level. This includes five distributions in Adamawa reaching 999 beneficiary households and 10 distributions in Borno reaching 10,515 beneficiary households, as well as training 807 persons trained in recovery planning. Yobe has also developed procurement documentation (approved by the Bank) to commence activities.
- **Component 2** – Infrastructure Rehabilitation and Service Delivery Restoration and Improvement. Across the 3 PCUs, steady progress has been made in moving forward the sub-project activities as per their work plans.
- **Component 3** – Technical Assistance (TA) and Program Management Support. PCNI and the States demonstrated considerable progress. Core PCU and PCNI staff have been mobilized using a hybrid approach—government and market-based.
- **Component 4** – Contingent Emergency Response Component (CERC). The Ministry of Finance, on behalf of Borno State, has requested activation, which would involve a reassignment of funds already allocated to Borno to support response to the recent humanitarian crisis.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● High	● High	● High
Overall	● High	● High	● High

Results

PDO Indicators by Objectives / Outcomes

Improving service delivery infrastructure and livelihoods of conflict-affected populations				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	8,228.00	69,797.00	150,000.00
Date	17-Oct-2016	28-Nov-2018	12-Jun-2019	31-Mar-2021
▲Percentage of direct project beneficiaries who are female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	72.70	50.00
▶Number of beneficiaries that have improved livelihood opportunities with project support (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,800.00	10,515	23000 to 33000
Date	17-Oct-2016	28-Nov-2018	12-Jun-2019	31-Mar-2021
▶Number of beneficiaries with additional or improved access to service delivery infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120000~150000
Date	17-Oct-2016	28-Nov-2018	28-Nov-2018	31-Mar-2021
▲Percentage of beneficiaries with additional or improved access to service delivery infrastructure who are female (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40%
Date	17-Oct-2016	28-Nov-2018	28-Nov-2018	31-Mar-2021
▶Percentage of beneficiaries satisfied with project activities towards increased social cohesion (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42% to 60%
Date	17-Oct-2016	28-Nov-2018	28-Nov-2018	31-Mar-2021
▲Percentage of female beneficiaries satisfied with project activities towards increased social cohesion (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42% to 60%
Date	17-Oct-2016	28-Nov-2018	28-Nov-2018	31-Mar-2021

Intermediate Results Indicators by Components



Strengthening peacebuilding, stability and social cohesion				
▶Number of affected households that have received packages of life support and/or basic necessity assistance from the project (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,481.00	10,515	21000 ~ 30000
Date	17-Oct-2016	28-Nov-2018	12-Jun-2019	31-Mar-2021
▶Number of forcibly displaced people and host community members who have received support to re-engage in productive activities (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,800.00	1,800.00	21000 ~ 30000
Date	17-Oct-2016	28-Nov-2018	28-Nov-2018	31-Mar-2021
▲Percentage of female beneficiaries in forcibly displaced people and host community members who have received support to re-engage in productive activities (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100%	72%	50%
Date	17-Oct-2016	28-Nov-2018	28-Nov-2018	31-Mar-2021
▶Number of people who have participated in social cohesion initiatives launched or strengthened through project financing (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	681.00	4,907	21000 ~ 30000
Date	17-Oct-2016	28-Nov-2018	12-Jun-2019	31-Mar-2021
▶Number of people who have participated in peace groups created through the project (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	360.00	3,240	21000 ~ 30000
Date	17-Oct-2016	28-Nov-2018	12-Jun-2019	31-Mar-2021
▲Percentage of vulnerable population (including women and forcibly displaced persons) among the participants of peace groups created through the project (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34%	22%	30%
Date	17-Oct-2016	28-Nov-2018	12-Jun-2019	31-Mar-2021
▶Number of trauma victims who have received psychosocial service/support from community programs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	3500 ~ 5000
Date	17-Oct-2016	28-Nov-2018	28-Nov-2018	31-Mar-2021

Infrastructure, Rehabilitation and Service Delivery Restoration and Improvement

►Length of roads reconstructed or rehabilitated, in kilometers (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	105km ~ 150km
Date	17-Oct-2016	28-Nov-2018	28-Nov-2018	31-Mar-2021

►Number of schools reconstructed, rehabilitated, improved, and/or equipped (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	5.00	105 to 150
Date	17-Oct-2016	28-Nov-2018	12-Jun-2019	31-Mar-2021

►Number of health facilities reconstructed, rehabilitated, improved, and/or equipped (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	105 to 150
Date	17-Oct-2016	28-Nov-2018	12-Jun-2019	31-Mar-2021

►Number of public buildings rehabilitated or reconstructed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	17.00	28 to 40
Date	17-Oct-2016	28-Nov-2018	12-Jun-2019	31-Mar-2021

►Number of beneficiaries provided with access to improved water, sanitation, and/or hygiene facilities (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	356.00	10500 ~ 15000
Date	17-Oct-2016	28-Nov-2018	12-Jun-2019	31-Mar-2021

▲Percentage of beneficiaries provided with access to improved water, sanitation, and/or hygiene facilities who are female (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50%
Date	17-Oct-2016	28-Nov-2018	28-Nov-2018	31-Mar-2021



Technical Assistance and Program Management Support				
▶Submission of annual investment and prioritization plans by each state during the project cycle (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	17-Oct-2016	28-Nov-2018	28-Nov-2018	31-Mar-2021
▶Number of government officials trained in crisis recovery management skills (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	126.00	126.00	210 to 300
Date	17-Oct-2016	28-Nov-2018	28-Nov-2018	31-Mar-2021
▶Percentage of subprojects with citizen engagement mechanisms (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70% to 100%
Date	17-Oct-2016	28-Nov-2018	28-Nov-2018	31-Mar-2021

Data on Financial Performance

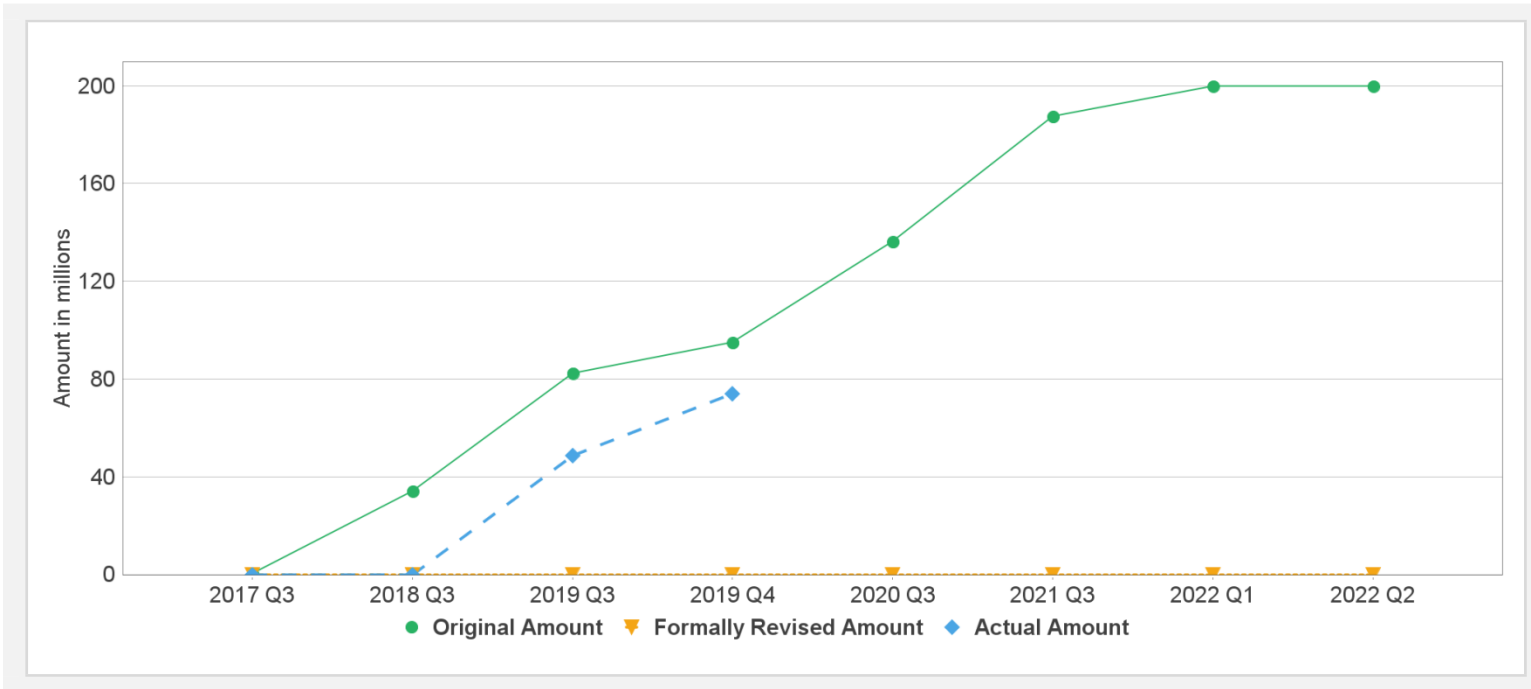
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157891	IDA-59880	Effective	USD	200.00	200.00	0.00	73.93	132.21	36%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157891	IDA-59880	Effective	20-Mar-2017	20-Oct-2017	16-Jan-2018	31-May-2021	31-May-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.